

County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://cao.co.la.ca.us

June 5, 2007

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

ACCEPT GRANT FUNDS FROM THE DEPARTMENT OF HOMELAND SECURITY'S PREPAREDNESS DIRECTORATE OFFICE OF GRANTS AND TRAINING (ALL SUPERVISORIAL DISTRICTS AFFECTED) (4 VOTES)

JOINT RECOMMENDATION WITH THE SHERIFF THAT YOUR BOARD:

1. Accept \$180,000 in grant funds from the Fiscal Year 2006 Buffer Zone Protection Program which will be distributed to the County Sheriff's Department by the Los Angeles County Operational Area leader. Grant funding for this program is for costs related to equipment to support actions aimed at protecting, securing, and reducing the vulnerabilities of identified critical infrastructure and key resource sites.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Governor's Office of Homeland Security through the Preparedness Directorate Office of Grants and Training has approved grant funding to support state and national homeland security efforts. This program funding will enhance the coordination of Federal, State, and local efforts to develop and implement protective actions at critical infrastructure and key resource sites throughout the State in order to better safeguard and minimize the potential for terrorist attacks.

The Board has given the Chief Administrative Office, Office of Emergency Management (OEM), authorization to administer this grant on behalf of the Los Angeles County Operational Area.

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IMPLEMENTATION OF STRATEGIC PLAN GOALS

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: Service Excellence, Strategy 1 Develop standards for user-friendly service by improving the ability of first responder agencies to respond to acts of terrorism.
- Goal No. 2: Workforce Excellence, Strategy 2 Create a positive workforce by providing assistance to develop the tools necessary to respond to any emergency, including terrorism.
- Goal No. 3: Organizational Effectiveness, Strategy 3 Collaborate across functional and jurisdictional boundaries by promoting regional capabilities for planning and response to acts of terrorism.
- Goal No. 4: Fiscal Responsibility, Strategy 2 Invest in public infrastructure by providing grant funds for the purchase of needed equipment.
- Goal No. 5: Children's and Families' Well-Being, Strategy 2 Engage departments in planning efforts towards achieving the five outcomes for children and families by enhancing their safety and survival.
- Goal No. 8: *Public Safety*, Strategy 3 Identify essential equipment and necessary training for all County first responders by evaluating/assessing previous equipment purchases, and planning and exercising for the proper use of the equipment.

FISCAL IMPACT/FINANCING

This grant is fully funded by the Governor's Office of Homeland Security through the Federal Department of Homeland Security. There is no cost-share or matching fund requirement.

The full amount of \$180,000 will be included in the FY 2007-08 Final Budget Changes to support the implementation of the 2006 Buffer Zone Protection Program.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Governor's Office of Homeland Security, has provided the Los Angeles County Operational Area with specific guidelines for the administration and management of this grant. These guidelines detail the activities and expenditures that are allowable.

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CONTRACTING PROCESS

The acquisition of equipment is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County for equipment for protective actions.

CONCLUSION

Upon execution by the Board of Supervisors, please send an adopted copy of this action to the Office of Emergency Management for processing.

Respectfully submitted,

DAVID E. JANSSEN

Chief Administrative Officer

LEROY D. BACA

Sheriff

DEJ:MJB DLS:il

Attachment

c: Sheriff's Department, Emergency Operations Bureau

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|--|----------|-------------|-------------------|-------------|
| 2006 Buffer Zone Protection Program, Grant No. 2006-BZ-T6-0045 | | Subgrantee | Award(*) | \$179,550 |
| | Subtract | State | M&A (5%) | (\$9,450) |
| | | | Allocation Amt. | \$189,000 |
| | | Responsible | Operational Area | Los Angeles |
| | | | Project CA OES# | 037-00000 |
| | | - 13 | Project | 4 |

(*) Subgrantee may use funds as follows: not to exceed 3% of subgrant award for M&A Costs not to exceed 15% of programmatic funds (subgrant award minus M&A) for planning activities Authorized Equipment within the federal guildelines (http://www.rkb.mipt.org)

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OFFICE OF HOMELAND SECURITY

January 12, 2007

Mr. Michael Brooks Acting Administrator Office of Emergency Management County of Los Angeles 1271 N. Eastern Avenue Los Angeles, California 90063

Dear Mr. Brooks:

Subject:

Subgrantee Allocation

FY 2006 Buffer Zone Protection Program

Grant No. 2006-BZ-T6-0045, OES ID# 037-00000

The Governor's Office of Homeland Security (OHS) has received approval from the Preparedness Directorate Office of Grants and Training of the U.S. Department of Homeland Security for funding under the FY 2006 Buffer Zone Protection Program (BZPP). The 2006 BZPP is a targeted infrastructure protection program that provides funds to build security and risk-management capabilities at the State and local levels that will help protect specifically identified critical infrastructure and key resources (CI/KR) from threats or acts of terror.

Through the 2006 BZPP grant award, the number of CI/KR sites within your Operational Area for funding is one for a total amount of \$179,550. Please refer to the enclosed spreadsheet for a detailed list of CI/KR sites and site allocation for your area. The identity and location of these sites are considered sensitive information and may only be provided to appropriate State, federal, and local officials for official use only.

Specific grant information is as follows:

- The responsible Operational Area will also be known as the subgrantee.
- A Buffer Zone Plan and Vulnerability Reduction Purchasing Plan must be submitted to OHS by January 26, 2007 in order to meet the federal certification deadline of February 1, 2007.

- Grant funds may be used for authorized equipment, planning activities (not to exceed 15% of subgrantee programmatic funds), and management and administrative (M&A) costs (not to exceed 3% of subgrantee award).
- A list of allowable equipment items for 2006 BZPP is available online through the Responder Knowledge Base (RKB) website at http://www.rkb.mipt.org.
- Subgrantees may not obligate, drawdown, or expend FY 2006 BZPP funds until
 the Buffer Zone Plan and VRPP have been completed and approved by OHS
 and U.S. Department of Homeland Security.
- The U.S. Department of Homeland Security FY 2006 Infrastructure Protection Grant Program: Buffer Zone Protection Program Grant Guidance document is available online through the RKB website at http://www.rkb.mipt.org.
- Subgrantees will be required to complete submit Quarterly Financial Status Reports (FSR), Biannual Strategy Implementation Reports (BSIR), and Biannual Categorical Assistance Progress Reports (CAPR).

Thank you for your valuable efforts in protecting California. We look forward to working with you and appreciate your cooperation and support. Should you have questions or need further assistance related to BZPP, please contact Joanne Davis, Critical Infrastructure Protection Section, at 916-445-3083 or joanne.davis@ohs.ca.gov.

Sincerely,

Brian Keith

Deputy Director

Critical Infrastructure Protection Section

Enclosure